



## **MY NEIGHBOURHOOD**

### **Agenda item 8**

#### **Greater Fishponds Area Neighbourhood Partnership Thursday 26<sup>th</sup> June 2014**

**Report of:** Abdulrazak Dahir – Area Co-ordinator, Neighbourhoods

**Title:** Wellbeing Report

**Contact Telephone Number:** 0117 9036409

#### **RECOMMENDATION**

- 1. Note financial statement**
- 2. Note amount committed to date but not yet paid.**
- 3. Note the Wellbeing Panel Summary Appraisal Sheets.**
- 4. Note applications supported from contingency (listed in part 4)**
- 5. The Neighbourhood Committee (NC) is asked to approve wellbeing applications received since March 2014 (listed in part 5).**

## Part 1: Financial Statement

Wellbeing Budget Report: June 2014						
Date	Name	Description	Wards	Amount £	Balance £	Monitoring
		2013/14 Carry Forward		£8,691.88	£8,691.88	
		<u>2013/14 Budget</u>		<u>£30,000.00</u>	<u>£38,691.88</u>	
10/04/14	East Park Resident Association	This is an active community led group based in East Park estate. The group organises community activities and environmental improvements.	Eastville	£700	£37,991.88	
17/04/14	Barton Fields Trust	The group would like to organise community fun-day in June 2014. The money will be used to pay for publicity, license, event entertainment, raffle, etc.	Hillfields	£2,500	£35,491.88	
17/04/14	Activate: Fishponds Horticulture Show	This is an annual popular community event, which Activate organises.	All	£265	£35,226.88	
17/04/14	Activate: St George's Day Tea Party	This is an annual community event which Activate organises. It is to take place in April 2014.	All	£300	£34,926.88	
17/04/14	BMCS	Bristol Islamic Cultural Fayre is a free vibrant, fun and colourful event.	All	£2,485.20	£32,441.68	
17/04/14	Brandon Trust	This project is aiming to enhance a neglected piece of land outside Elm Tree Farm, which has become an eyesore to local community members.	Frome Vale	£998	£31,443.66	
01/05/14	Bristol Playbus	This is designing learning opportunities for children 8-13yr olds at Hillfields Youth centre.	Hillfields	£1,125	£30,318.66	
16/05/14	Hillfield's Forest School	This is aiming to introduce children and their parents to forestry by organising six weekly sessions at the Leigh Wood.	Hillfields	£840	£29,478.66	
<b>Total payments to date</b>				£9,213.20		

**Part 2: Amount committed to date but not paid yet**

<b>Amount approved (in the process of being paid)</b>			
<b>Name</b>	<b>Description</b>	<b>Amount £</b>	<b>Balance £</b>
	Amount in Account		£29,478.66
Traffic project budget	NC approved £2,000 6/12/12 for Traffic related issues. Spent £815.62 and £990. Amount remaining is £194.38, which will be declared as an underspend.	£194.38	£29,284.28
Community cohesion and facilities project budget	NC approved £3,000 6/12/12, for Community Cohesion/Facilities. Amount spent is £1,150 and £988.80. Amount remaining is £861.20	£861.20	£28,423.08
Greater Fishponds NP	NC approved 6/12/12 Communication project, to print and distribute pamphlets. This project has	£355	£28,068.08
Activate HEF's In Bloom	Activate is sponsoring this application. Last year HEFs in Bloom achieved Gold Pennant" and Urban Community Award in the SW in Bloom regional awards.	£1080	£26,988.08
Brook Road & Tyndale Road Neighbourhood Watch Group	The group is aiming to participate the HEF's in Bloom Bid. With a little help the group is looking to organise front garden make over.	£700	£26,288.08
	<b>Total amount committed</b>	<b>£3,190.58</b>	

**Total amount of Wellbeing Budget available is £26,288.08**

**Part 3: Note the Wellbeing Panel Summary Appraisal Sheets.**

1. The Wellbeing Panel met on Monday 2<sup>nd</sup> June 2014 and assessed in total 9 applications. Summary appraisal sheets are shown in appendices 1 to 8. Life Cycle UK was processed electronically, its summary appraisal sheet will be provided at the meeting.

**Part 4: The NP is asked to note applications supported from contingency.**

2. In June 2010, the partnership agreed to process applications from local community groups, which qualify for “exceptional circumstance” criteria. Maximum amount groups could apply for was capped to £1,000 and the maximum amount that can be processed was restricted to £3,000 per quarter. The purpose is to support local community groups who wish to organise a community event/activity under very tight timescales.
3. The project shown below is supported via using this process.

<b>NO</b>	<b>Name of Group</b>	<b>Brief Description</b>	<b>Amount Requested £</b>
	Activate	The aim of this initiative is to set-up a retirement club. The money will be used to pay for club activities for the first year.	£999

**Part 5: The NC is asked to approve Wellbeing applications shown below.**

The Neighbourhood Partnership received the following Wellbeing applications.

<b>N0</b>	<b>Name of Group</b>	<b>Brief Description</b>	<b>Amount Requested £</b>	<b>Approved by Panel</b>
1	Avon Wildlife Trust	AWT would like to carry out repairs to an old greenhouse that is on the Feed Bristol site to provide a sheltered growing area with access and facilities for disabled people. Money will be used to pay for material.	£4,200	Yes subject to condition
2	Grove Road Youth Club	This initiative is to develop special activities for young people attending Grove Rd Youth Club, Fishponds. The funds will be used to pay for the activities.	£775	Yes
3	Harry Crook Community Centre	The aim of this project is to bring Harry Crook back into community use. The funds will be used to help with initial utility cost.	£3,000	No decision
4	Hillfields Community Trust	HCT is looking to deliver a diamond celebration of the first youth provision in Hillfields. The funds will be used to pay for activities for the event.	£2,500	Yes Subject to condition.
5	Life Cycle UK	This is aiming to organise friendly, relaxed group bicycle rides exclusively for the over-55s. Funds will be used to pay for accredited cycling instructor.	£700	TBC
6	Light Direction	This is to help the group run football club in Hillfields. The money will be used to pay for running activities for the club.	£1,800	Yes
7	The Red Tent project	The aim of this project is to create a supportive and non- judgmental environment to support women from socially excluded groups who are in risk of extreme isolation. The funds will be used to pay for artist fees.	£1,010	Yes subject to conditions

8	Sombrit Youth	This is to support a group of BME community members seeking to meet their cultural and social needs in safe space. Funds will be used to pay for venue hire.	£4,220	No
9	Lockleaze Voice	The Lockleaze Voice group would like to promote the educational value and outdoor learning of the Frome Valley from Eastville Park to Frenchay Bridge. Funds will be used to pay hiring Learning Specialist.	£2,120	Yes

4. Total amount of Wellbeing Budget available is £26,288.08. Total value of Wellbeing application received for this round is £20,325. If Neighbourhood Committee grants all wellbeing applications there will be £5,963.08 Wellbeing Budget remaining. However if the Neighbourhood Committee approves the Wellbeing Panel's recommendation of £12,405 and award the Harry Crook application £3,000, the Greater Fishponds Neighbourhood Partnership will have £10,883.08 of Wellbeing Budget remaining for the remainder of 2014/15.

### Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief

- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project    Feed Bristol Greenhouse**

**2. Names of appraisal panel**

- **Scott Jacobs Lange**
- **Mo Lewis**
- **Richard Irwin**
- **Mohammad Rashid**
- 

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget Yes**

**5.**

	<b>Does the project need? (y/n)</b>	<b>Does the project have? (y/n)</b>
Health and Safety Policy	<b>y</b>	<b>y</b>
Risk Assessment	<b>y</b>	<b>y</b>
Safe guarding policies	<b>y</b>	<b>y</b>
Public Liability Insurance	<b>y</b>	<b>y</b>

**6. Total score 133 (ave 33)**

**7. Recommended Grant .....£4200.....**

**8. Special conditions .....1. Clarify future of site and greenhouse if RT route goes ahead.....2. Whats the strategy for reaching the target groups mentioned?.....**

Put together by .....Denis Wise.....

Date.....3/6/14.....





## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project**    Grove Rd Youth Club special activities

**2. Names of appraisal panel**

- Scott Jacobs Lange
- Mo Lewis
- Richard Irwin
- Mohammad Rashid
- 

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget Yes**

**5.**

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	y
Risk Assessment	y	y
Safe guarding policies	y	y
Public Liability Insurance	y	y

**6. Total score 147 (ave 37)**

**7. Recommended Grant .....£775.....**

**8. Special conditions .....n/a.....**

Put together by .....Denis Wise.....

Date.....3/6/14.....



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project**    Harry Crook centre Young Bristol

**2. Names of appraisal panel**

- **Scott Jacobs Lange**
- **Mo Lewis**
- **Mike Tuohy**
- **Mohammad Rashid**
- Richard Irwin

**3. Is the organisation eligible? No**

**4. Can the Project be delivered in the time scale and within budget**

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	?
Risk Assessment	y	?
Safe guarding policies	y	?
Public Liability Insurance	y	?

**6. Total score**

**7. Recommended Grant .....**

**8. Special conditions** ...The panel felt unable to make a recommendation on the application and deferred this to the Neighbourhood Committee. Although they strongly supported the desire to re-open the Centre they were unhappy about a number of aspects of the application which they felt lacked clarity. They were also concerned that the application was for core costs.

Put together by .....Denis Wise.....  
Date.....3/6/14.....



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project** Hillfields Community Trust summer Event

**2. Names of appraisal panel**

- Scott Jacobs Lange
- Mo Lewis
- Mike Tuohy
- Mohammad Rashid
- 

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget Yes**

5.	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	y
Risk Assessment	y	y
Safe guarding policies	y	y
Public Liability Insurance	y	y

**6. Total score 131 (ave 33)**

**7. Recommended Grant .....£2500.....**

**8. Special conditions ...1. Proactively engage with diverse communities in the area to encourage representation and active participation in event.....**

Put together by .....Denis Wise.....

Date.....3/6/14.....



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project**    **Light Direction Football Team**

**2. Names of appraisal panel**

- **Scott Jacobs Lange**
- **Mo Lewis**
- **Mike Tuohy**
- **Mohammad Rashid**
- **Richard Irwin**

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget Yes**

**5.**

	<b>Does the project need? (y/n)</b>	<b>Does the project have? (y/n)</b>
Health and Safety Policy	<b>y</b>	<b>y</b>
Risk Assessment	<b>n</b>	
Safe guarding policies	<b>y</b>	<b>y</b>
Public Liability Insurance	<b>n</b>	

**6. Total score 138 (ave 34)**

**7. Recommended Grant .....£1880.....**

**8. Special conditions n/a... ..**

Put together by .....Denis Wise.....

Date.....3/6/14.....



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project**    **Red Tent**    **Willow Women**

**2. Names of appraisal panel**

- **Scott Jacobs Lange**
- **Mo Lewis**
- **Mike Tuohy**
- **Mohammad Rashid**
- **Richard Irwin**

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget Yes**

	<b>Does the project need? (y/n)</b>	<b>Does the project have? (y/n)</b>
Health and Safety Policy	<b>y</b>	<b>y</b>
Risk Assessment	<b>y</b>	<b>y</b>
Safe guarding policies	<b>y</b>	<b>y</b>
Public Liability Insurance	<b>y</b>	<b>y</b>

**6. Total score 106 (ave 26)**

**7. Recommended Grant .....£1010.....**

**8. Special conditions 1. Contact Care Forum re Social well being project in Hillfields... 2 Explain how service users from NP area will be identified.....**

Put together by .....Denis Wise.....

Date.....3/6/14.....



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project**    **Community Cohesion youth Project**

**2. Names of appraisal panel**

- **Scott Jacobs Lange**
- **Mo Lewis**
- **Mike Tuohy**
- **Mohammad Rashid**
- **Richard Irwin**

**3. Is the organisation eligible? No**

**4. Can the Project be delivered in the time scale and within budget**

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	?
Risk Assessment	y	?
Safe guarding policies	y	?
Public Liability Insurance	y	?

**6. Total score 51 (ave 13)**

**7. Recommended Grant .....Nil.....**

**8. Special conditions ...Although the panel recognised the value of the project they could not support application because 1. They felt this was something that the providers(CYN) had already been commissioned to do 2. It was for core costs 3. Application form was incomplete.**

Put together by .....Denis Wise.....  
Date.....3/6/14.....



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project**    **Frome Valley explorers**

**2. Names of appraisal panel**

- **Scott Jacobs Lange**
- **Mo Lewis**
- **Mike Tuohy**
- **Mohammad Rashid**
- Richard Irwin

**3. Is the organisation eligible? No**

**4. Can the Project be delivered in the time scale and within budget**

	<b>Does the project need? (y/n)</b>	<b>Does the project have? (y/n)</b>
Health and Safety Policy	<b>y</b>	<b>?</b>
Risk Assessment	<b>y</b>	<b>?</b>
Safe guarding policies	<b>y</b>	<b>?</b>
Public Liability Insurance	<b>y</b>	<b>?</b>

**6. Total score**

**7. Recommended Grant .....**

**8. Special conditions ...**The panel felt unable to support the existing application as it was incomplete and seemed to be from an individual with a large component of self-payment. The panel would support an identical application from Lockleaze Voice.

Put together by .....Denis Wise.....

Date.....3/6/14.....